RMC PROPOSITION 40 GRANT PROGRAM
SAMPLE BUDGET FOR DEVELOPMENT PROJECTS

TASK	Unit Price	Quantity	Agency Grant $	In-Kind $	Other Funding $	Other Funding Source	Total Amount $
1. Preliminary Costs							
Examples: • Construction Plans							
• Permits							
• Technical Consulting							
Subtotal—Task 1							
2. Site Preparation							
Examples: • Equipment Rental							
• Demolition & Removal							
• Grading							
Subtotal—Task 2							
3. Materials							
Examples: • Irrigation Supplies							
• Hand Tools							
• Native Plants							
Subtotal—Task 3							
4. Construction							
Examples: • Install Irrigation Systems							
• Install Walkways							
• Install Native Plants							
Subtotal—Task 4							
5. Other							
Examples: • Hazard Insurance							
• Interpretive Aids							
Subtotal—Task 5							
6. Contingency (maximum of 10% of grant amount)							
Subtotal—Task 6							
GRAND TOTAL							

THIS PROJECT TASK LIST MAY NOT BE TYPICAL OF ALL PROJECTS AND IS INTENDED ONLY TO PROVIDE EXAMPLE. SPECIFIC TASKS SHOULD BE DEVLEOPED FOR EACH PROJECT OULTINING TASKS, SEQUENCE AND ASSOCIATED COSTS. TASK LISTING SHOULD BE DETAILED AND CUSTOMIZED TO FIT YOUR PROJECT PROPOSAL. PLEASE KEEP THE BUDGET AS STRAIGHTFORWARD AS POSSIBLE. THE UNIT PRICE TIMES THE QUANTITY EQUALS THE TOTAL AMOUNT COLUMN. THE AGENCY GRANT, IN-KIND AND OTHER FUNDING SOURCES SHOULD ALSO SUM TO THE TOTAL AMOUNT COLUMN.